

USDA Year 2000 Mission Critical System Status Report

Agency	Number Critical	Critical System Status					Critical Systems Being Repaired				Cost (\$ thousands)						GRAND TOTAL
		Compliant	Percent Compliant	To Be Replaced	To Be Repaired	To Be Retired	Assessment Completed	Renovation Completed	Validation Completed	Implementation Completed	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	
											Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	
Foreign Agricultural Service	15	8	53%	3	4	0	4	0	0	0	\$70	\$70	\$240	\$170	\$70	\$0	\$620
Farm Service Agency - KC	157	95	61%	3	55	4	150	114	98	95	\$360	\$5,150	\$7,730	\$1,520	\$2,200	\$0	\$16,960
Farm Service Agency - HQ	14	4	29%	0	10	0	11	2	1	1	\$200	\$200	\$200	\$200	\$200	\$0	\$1,000
Risk Management Agency	14	6	43%	4	0	4	0	0	0	0	\$560	\$250	\$380	\$380	\$120	\$0	\$1,690
Farm and Foreign Agricultural Services	200	113	57%	10	69	8	165	116	99	96	\$1,190	\$5,670	\$8,550	\$2,270	\$2,590	\$0	\$20,270
Food and Nutrition Service	16	3	19%	3	10	0	10	4	1	0	\$180	\$3,030	\$2,400	\$670			\$6,280
Food, Nutrition and Consumer Services	16	3	19%	3	10	0	10	4	1	0	\$180	\$3,030	\$2,400	\$670	\$0	\$0	\$6,280
Food Safety and Inspection Service	8	0	0%	1	7	0	7	6	0	0	\$0	\$295	\$515	\$235	\$85		\$1,130
Food Safety	8	0	0%	1	7	0	7	6	0	0	\$0	\$295	\$515	\$235	\$85	\$0	\$1,130
Agricultural Marketing Service	8	0	0%	5	3	0	3	2	0	0	\$50	\$1,040	\$4,150	\$3,000	\$30	\$0	\$8,270
Animal and Plant Health Inspection Service	21	0	0%	2	19	0	19	10	0	0	\$0	\$3,730	\$7,407	\$3,962	\$2,072	\$1,201	\$18,372
Grain Inspection, Packers and Stockyards Administration	14	0	0%	1	12	1	12	1	0	0	\$0	\$143	\$609	\$267	\$0	\$0	\$1,019
Marketing and Regulatory Programs	43	0	0%	8	34	1	34	13	0	0	\$50	\$4,913	\$12,166	\$7,229	\$2,102	\$1,201	\$27,661
Forest Service	17	0	0%	0	17	0	17	0	0	0	\$0	\$0	\$11,500	\$3,500	\$0	\$0	\$15,000
Natural Resources Conservation Service	15	0	0%	4	11	0	11	11	1	0	\$0	\$400	\$7,849	\$8,611	\$110	\$0	\$16,970
Natural Resources and Environment	32	0	0%	4	28	0	28	11	1	0	\$0	\$400	\$19,349	\$12,111	\$110	\$0	\$31,970
Agricultural Research Service	8	5	63%	1	2	0	3	1	1	1	\$0	\$421	\$1,521	\$1,171	\$205	\$0	\$3,318
Cooperative State Research, Education and Extension Service	5	3	60%	2	0	0	0	0	0	0	\$0	\$0	\$194	\$0	\$0	\$0	\$194
Economic Research Service	2	0	0%	2	0	0	0	0	0	0	\$81	\$150	\$260	\$260	\$30	\$0	\$781
National Agricultural Statistics Service	264	236	89%	8	17	3	65	50	50	48	\$0	\$45	\$165	\$60	\$100	\$0	\$370
Research, Education and Economics	279	244	87%	13	19	3	68	51	51	49	\$81	\$616	\$2,140	\$1,491	\$335	\$0	\$4,663
- Rural Business - Cooperatives Service																	
- Rural Housing Service																	
- Rural Utilities Service																	
Rural Development	16	8	50%	0	8	0	14	10	6	6	\$125	\$400	\$1,950	\$1,000	\$0	\$0	\$3,475
Support Programs																	
Departmental Administration	19	10	53%	7	2	0	2	0	0	0	\$0	\$0	\$540	\$500	\$500	\$0	\$1,540
Includes: Administrative Law Judges, Board of Contract Appeals, Civil Rights, Human Resources, Office of the Judicial Officer, Operations																	
Subtotal	19	10	53%	7	2	0	2	0	0	0	\$0	\$0	\$540	\$500	\$500	\$0	\$1,540
Offices																	
National Appeals Division	1	0	0%	1	0	0	0	0	0	0	\$0	\$900	\$0	\$0	\$0	\$0	\$900
Office of the Chief Financial Officer - NFC	6	0	0%	0	6	0	6	6	0	0	\$1,236	\$1,472	\$8,980	\$1,000	\$1,000	\$0	\$13,688
Office of the Chief Information Officer - NITC	13	5	38%	7	0	1	0	0	0	0	\$0	\$54	\$5,942	\$2,490	\$575	\$0	\$9,061
Office of Communications	9	1	11%	6	1	1	1	0	0	0	\$50	\$60	\$50	\$150	\$300	\$0	\$610
Office of the Chief Economist	5	3	60%	0	2	0	5	5	3	3	\$0	\$3	\$3	\$4	\$0	\$0	\$10
Office of the Inspector General	1	1	100%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office of Budget and Program Analysis	0	0	0%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office of the General Counsel	0	0	0%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	35	10	29%	14	9	2	12	11	3	3	\$1,286	\$2,489	\$14,975	\$3,644	\$1,875	\$0	\$24,269
TOTALS	648	388	60%	60	186	14	340	222	161	154	\$2,912	\$17,813	\$62,585	\$29,150	\$7,597	\$1,201	\$121,258
			60%	9%	29%	2%	100%	65%	47%	45%							